

TOWN OF WASHINGTON GROVE
Town Proposed FY26 Budget

	Adopted FY25	Est to 6/30/2025	Proposed FY26
INCOME:			
Real Property Tax	260,428	272,556	267,417
Dwelling Tax	38,985	38,925	47,760
Commercial Services Fee	1,272	1,272	1,272
Public Utility Operating Property Tax	5,000	5,000	5,000
Penalties and Interest	-	-	-
Income Tax	137,262	201,440	146,736
Business Licenses	125	125	125
Building Permit Fees	300	300	300
Public Ways and Property Permit Fees	100	100	100
Cable Television Franchise Fees	5,000	5,000	5,000
Highway User Revenues	60,000	57,953	60,000
County Municipal Tax Duplication	94,986	94,986	97,741
Recreation Program User Fees	7,100	7,620	9,600
Investment Earnings	66,000	113,689	64,500
McCathran Hall Rental	1,500	2,500	1,500
Contributions and Donations	-	5,850	-
Miscellaneous Revenues-Other	2,000	19,025	2,000
Use of / (Contribution to) Reserves	71,135	(267,408)	146,047
TOTAL INCOME (not related to federal funding or grants)	\$ 751,193	\$ 558,933	\$ 855,098
Released from Restricted Revenue to cover related expenses	422,892	149,500	342,856
Expected MD Stormwater Grant Reimbursement		7,000	87,644
GRAND TOTAL INCOME	\$ 1,174,085	\$ 715,433	\$ 1,285,598
EXPENSE:			
Executive	70,451	64,421	89,292
Financial Administration	29,060	29,055	30,471
Legal	7,600	5,500	7,600
Planning and Zoning	76,400	22,300	53,900
Municipal Buildings	38,936	29,710	77,403
Streets, Roadways, and Alleys	59,150	45,997	73,100
Walkways	12,000	2,000	14,000
Waste Collection and Disposal	65,774	65,774	67,034
Parks	257,802	190,902	300,332
Recreation	21,275	19,829	26,075
Historic Preservation	30,272	10,300	29,723
Lake	34,100	28,530	40,300
Racial and Social Equity	10,000	6,900	10,300
Insurance	5,800	7,177	7,095
Miscellaneous	32,573	30,538	28,473
TOTAL EXPENSE (not funded by federal funding or grants)	\$ 751,193	\$ 558,933	\$ 855,098
Use of Restricted Funds already in hand	422,892	149,500	342,856
Expenses Expected to be Reimbursed by MD Stormwater Grant		7,000	87,644
GRAND TOTAL EXPENSES	\$ 1,174,085	\$ 715,433	\$ 1,285,598