

TOWN OF WASHINGTON GROVE
FY26 CAPITAL IMPROVEMENTS PROGRAM

	Budget FY25	Estimated FY25	FY26	FY27	FY28	FY29
EXECUTIVE						
Website Modernization	1,500	1,000	20,000	***	***	***
PLANNING						
Border Identity Improvements	10,000	2,500	6,000	5,000	5,000	5,000
Surveying/Mapping	5,000	5,000	5,000	5,000	5,000	5,000
Storm Drainage Remediation	459,892	152,000	440,000	***	***	***
BUILDINGS						
McCathran Hall maintenance	10,000	8,000	50,000	5,000	5,000	5,000
Maintenance Shop	2,000	2,000	2,000	2,000	***	***
ROADS						
Resurfacing	40,000	33,262	50,000	50,000	50,000	50,000
Speed Signs	-	-	5,000	5,000	***	***
Speed Humps	4,000	-	4,000	***	2,000	***
Street Name Signs	150	100	100	***	100	***
Streetlight Ownership	-	-	-	***	***	***
WALKWAYS						
Walkway Restoration	2,000	-	2,000	2,000	2,000	2,000
Walkway Lighting	3,000	-	3,000	3,000	***	***
PARKS						
Woods Management	50,000	20,000	50,000	50,000	50,000	50,000
Tree Planting - Parks, Residential Area	30,000	12,000	30,000	30,000	30,000	30,000
Tree Removal	35,000	35,000	40,000	40,000	40,000	40,000
Tree Pruning & Health Management	20,000	20,000	20,000	20,000	20,000	20,000
Playground Equipment Installation	2000	0	30,000	20,000	20,000	20,000
Playground Maintenance	5500	2000	20,000	***	***	***
Conservation Meadow Restoration		4500	5,500	***	***	***
LAKE						
Lake Dredging	-	-	-	100,000	***	***
Lake Fencing	1,500	-	-	1,500	***	***
Lake Dock, Bridge, Shed rebuild	-	-	-	10,000	***	***
HISTORIC PRESERVATION						
Fireplace and Masonry Restoration	5,000	-	-	5,000	***	***
TOTALS	685,042	296,362	797,600	353,500	229,100	227,000
From Restricted Funds and Grants	459,892	156,500	430,500			
From General Town Funds	225,150	139,862	367,100	353,500	229,100	227,000

*** Anticipated expenditures TBD