

**TOWN OF WASHINGTON GROVE**  
**FY25 CAPITAL IMPROVEMENTS PROGRAM**

	<b>Budget FY24</b>	<b>Estimated FY24</b>	<b>FY25</b>	<b>FY26</b>	<b>FY27</b>	<b>FY28</b>
<b>PLANNING</b>						
Border Identity Improvements	14,000	6,000	10,000	7,000	5,000	5,000
Surveying/Mapping	5,000	-	5,000	5,000	5,000	5,000
Storm Drainage Remediation	-	15,000	459,892	***	***	***
<b>BUILDINGS</b>						
McCathran Hall maintenance	14,000	8,000	8,000	1,500	3,000	***
Maintenance Shop	2,000	1,000	2,000	***	2,000	***
<b>ROADS</b>						
Resurfacing	40,000	40,000	40,000	40,000	45,000	45,000
Speed Humps	4,000	-	4,000	2,000	***	2,000
Street Name Signs	300	119	150	***	***	***
Streetlight Ownership	-	-	-	***	***	***
<b>WALKWAYS</b>						
Walkway Restoration	5,000	-	2,000	2,000	***	***
Walkway Lighting	2,000	-	3,000	3,000	***	***
<b>PARKS</b>						
Woods Management	50,000	20,000	50,000	50,000	50,000	***
Tree Planting - Parks, Residential Area	30,000	30,000	30,000	45,000	45,000	***
Tree Removal	30,000	32,000	35,000	35,000	40,000	***
Tree Pruning & Health Management	26,000	26,000	26,000	26,000	26,000	***
<b>RECREATION &amp; LAKE</b>						
Playground Equipment	2000	1000	2,000	35000 max	***	***
Lake Dredging	-	-	-	60,000	***	***
Lake Fencing	1,500	-	1,500	***	***	***
Lake Dock, Bridge, Shed rebuild	500	-	-	5,000	10,000	***
<b>HISTORIC PRESERVATION</b>						
Fireplace and Masonry Restoration	5,000	-	5,000	***	***	***
<b>TOTALS</b>	<b>231,300</b>		<b>683,542</b>	<b>316,500</b>	<b>231,000</b>	<b>57,000</b>

\*\*\* Anticipated expenditures TBD